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**GOVERNMENT OF THE REPUBLIC OF SERBIA**

**PUBLIC PROCUREMENT OFFICE**

**MEDIUM-TERM PLAN**

**OF THE PUBLIC PROCUREMENT OFFICE**

**FOR THE PERIOD FROM 2023** **TO 2025**

Belgrade, January 2023

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# Abbreviations

RS - Republic of Serbia

AS - Action plan

PPO - Public Procurement Office

LPPPC - Law on Public-Private Partnerships and Concessions

PPPC - Public-Private Partnership Commission

MoE - Ministry of Economy

RC - Republic Commission for Protection of Rights in Public Procurement Procedures

MFIN - Ministry of Finance

SAI - State Audit Institution

EU - European Union

CCIS - Chamber of Commerce and Industry of Serbia

CSOs - civil society organisations

USAID - US Agency for International Development

NALED - National Alliance for Local Economic Development

UNDP - United Nations Development Programme

JA - Judicial Academy

GPPs - Green public procurements

# Introduction

The Law on the Planning System of the Republic of Serbia (“Official Gazette of the Republic of Serbia”, No. 30/18) introduced the obligation of drafting and submitting the medium-term plan also for the public administration authorities (Article 26 of the Law). The same article introduced the obligation to prepare and publish the medium-term plan by 31 January of the current year on the portal of the public administration.

The Decree on the methodology for the preparation of medium-term plans (“Official Gazette of the Republic of Serbia”, No. 8/19) prescribes the mandatory form and content of the medium-term plan, in accordance with which the Medium-Term Plan for the Office of Public Procurement was prepared. Annexes are published along with the Medium-Term Plan of the Public Procurement Office, in accordance with the Decree.

# Information on the medium-term planning payer

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| --- | --- |
| **Name of state authority:** | Public Procurement Office |
| **Seat:** | Gračanička 8, 11000 Belgrade |
| **Address for service of mail:** | Nemanjina 22-26, 11000 Belgrade |
| **Identification/registration number:** | 17418785 |
| **Tax identification number:** | 102027924 |
| **E-mail for receipt of submissions:** | [office@ujn.gov.rs](mailto:office@ujn.gov.rs) |
| **Website:** | [www.ujn.gov.rs](http://www.ujn.gov.rs) |
| **Phone:** | 011/2888-712 |

The information booklet on the work of the Public Procurement Office is available to the public in electronic form at the website of the Public Procurement Office: <https://informator.poverenik.rs/informator?org=jD6B8qk4wDgF3rnwy>

# Competencies of the Public Procurement Office

The Public Procurement Office is a special organisation that performs professional tasks in the field of public procurement, monitors the implementation of regulations on public procurement, adopts by-laws, monitors the implementation of public procurement procedures, controls the implementation of certain procedures, manages the Public Procurement Portal, prepares reports on public procurement, proposes measures to improve the public procurement system, provides professional assistance to clients and bidders, contributes to the creation of conditions for cost-effective, efficient and transparent use of public funds in the public procurement process.

The regulations on state administration shall apply to the work and organisation of the Public Procurement Office, unless otherwise determined by the Law on Public Procurement (“Official Gazette of the Republic of Serbia”, No. 91/19).

The Public Procurement Office performs the following tasks:

* prepares the strategy for the development and improvement of public procurement in the Republic of Serbia;
* monitors the implementation of public procurement regulations and prepares the annual report on the conducted monitoring;
* submits a request for initiating misdemeanour proceedings for misdemeanours prescribed by this Law, submits a request for protection of rights and initiates the implementation of other appropriate procedures before the competent authorities when, based on monitoring, it notices irregularities in the application of public procurement regulations;
* participates in the drafting of laws and other regulations in the field of public procurement and adopts bylaws in the field of public procurement;
* gives opinions on the application of the provisions of this Law and other regulations in the field of public procurement;
* provides professional assistance, prepares guidelines, manuals, as well as other publications in the field of public procurement and ensures that they are equally accessible to contracting authorities/entities and economic operators free of charge;
* collects statistical and other data on conducted procedures, concluded public procurement contracts and prepares a special annual report on public procurement;
* prescribes the procedure and conditions for obtaining a certificate for a public procurement officer and keep a register of public procurement officers;
* manages the Public Procurement Portal;
* undertakes the necessary activities related to the negotiations on accession to the European Union, in the field of public procurement;
* cooperates with domestic and foreign institutions and experts in the field of public procurement in order to improve the public procurement system;
* cooperates with other state bodies and organizations, bodies of territorial autonomy and local self-government;
* performs other tasks, in accordance with the law.

# ORGANISATIONAL STRUCTURE OF THE PUBLIC PROCUREMENT OFFICE:

DIRECTOR

DEPUTY DIRECTOR

ASSISTANT DIRECTOR

Department for Development of the Public Procurement System and Financial and Material Affairs

ASSISTANT DIRECTOR

Department for Regulations and Monitoring over the Implementation of Public Procurement Regulations

Group for International Relations

Group Manager

Group for Verifying the Grounds for Conducting the Negotiation Procedure

Group Manager

Group for Analysis and Development of the Public Procurement System

Group Manager

Group for Monitoring the Implementation of Public Procurement Regulations

Group Manager

Group for Financial and Material Affairs

Group Manager

Group for Normative Affairs

Group Manager

Group for Personnel and General Affairs

Group Manager

# MEDIUM-TERM PLAN – a tabular view

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| A TABULAR VIEW OF THE MEASURES AND ACTIVITIES OF THE PUBLIC PROCUREMENT OFFICE FOR THE PERIOD 2023-2025 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| General goal 1: Further development of a modern and efficient public procurement system | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Planning document from which the goal was taken: Public Procurement Development Programme for the period from 2019 to 2023 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Indicator(s) at the level of the goal (effect indicator) | | | | | Unit of measurement | | Source of check | | | | | Baseline value | | | | Baseline year | | | Target value in the last year | | | | | | | | Last year of validity of the planning document | | | | | | | |
| Annual Progress Report of the European Commission for the Republic of Serbia | | | | | 0 - No progress  1 - Partial progress  2 - Significant progress | | Annual Progress Report of the European Commission for the Republic of Serbia | | | | | 1 | | | | 2022 | | | 2 | | | | | | | | 2023 | | | | | | | |
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| Special goal 1.1: Increasing the efficiency and cost-effectiveness of public procurement procedures | | | | | | | |
| Planning document from which the goal was taken: Public Procurement Development Programme in the Republic of Serbia for the period from 2019 to 2023, established by the Medium-Term Plan, AP Reform Programme of Public Finances Management for the period 2021-2025 | | | | | | | |
| Budget programme taking the objective (code and name): | | | | | | | |
| Indicator(s) at the level of the specific goal (outcome indicator) | Unit of measurement | Source of check | Baseline value | Baseline year | Target value in 2023 | Target value in 2024 | Target value in 2025 |
| Average duration of an open procedure (in days) | Number | Annual Report on Public Procurement Procedures of the PPO | 47[[1]](#footnote-1) | 2022 | 46 | 46 | 46 |
| Special goal 1.2: Strengthening competition in the public procurement market | | | | | | | |
| Planning document from which the goal was taken: Public Procurement Development Programme in the Republic of Serbia for the period from 2019 to 2023, established by the Medium-Term Plan, AP Reform Programme of Public Finances Management for the period 2021-2025 | | | | | | | |
| Budget programme taking the objective (code and name): | | | | | | | |
| Indicator(s) at the level of the specific goal (outcome indicator) | Unit of measurement | Source of check | Baseline value | Baseline year | Target value in 2023 | Target value in 2024 | Target value in 2025 |
| Average number of tenders under the public procurement procedure | Number | Annual Report on Public Procurement Procedures of the PPO | 2.5[[2]](#footnote-2) | 2022 | 2.5 | 2.5 | 2.5 |
| Special goal 1.3: Reduction of the risk of irregularities in the public procurement system | | | | | | | |
| Planning document from which the goal was taken: Public Procurement Development Programme in the Republic of Serbia for the period from 2019 to 2023, established by the Mid-Term Plan | | | | | | | |
| Budget programme taking the objective (code and name): | | | | | | | |
| Indicator(s) at the level of the specific goal (outcome indicator) | Unit of measurement | Source of check | Baseline value | Baseline year | Target value in 2023 | Target value in 2024 | Target value in 2025 |
| Number of procedures over which the monitoring was conducted | Number | Annual report on the conducted monitoring of the PPO | 630[[3]](#footnote-3) | 2022 | 700 | 750 | 800 |
| Special goal 1.4: Promotion and encouragement of environmental and social aspects in public procurement and innovations | | | | | | | |
| Planning document from which the goal was taken: Public Procurement Development Programme in the Republic of Serbia for the period from 2019 to 2023, established by the Mid-Term Plan | | | | | | | |
| Budget programme taking the objective (code and name): | | | | | | | |
| Indicator(s) at the level of the specific goal (outcome indicator) | Unit of measurement | Source of check | Baseline value | Baseline year | Target value in 2023 | Target value in 2024 | Target value in 2025 |
| Number of conducted public procurements with the application of environmental aspects | Number | Annual Report on Public Procurement Procedures of the PPO | 1,111[[4]](#footnote-4) | 2022 | 1,200 | 1,250 | 1,300 |
| Number of conducted public procurements with the application of social aspects | Number | Annual Report on Public Procurement Procedures of the PPO | 106[[5]](#footnote-5) | 2022 | 120 | 140 | 160 |

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| Measure 1: Improving the legal framework | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Planning document from which the measure was taken: Public Procurement Development Programme in the Republic of Serbia for the period from 2019 to 2023, established by the Medium-Term Plan, AP Reform Programme of Public Finances Management for the period 2021-2025 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Implementation period: 2023 | | | | | | | | | | | | | Type of measure: Regulatory measure | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Indicator(s) at the level of the measure (output indicator) | | Unit of measurement | | | | | | | | | | | Source of check | | | | | | Baseline value | | | | | | Baseline year | | | | Target value in 2023 | | | | | | | | Target value in 2024 | | | | | Target value in 2025 |
| Adopted amendments to the PPL | | Under preparation - 0  Adopted amendments - 1 | | | | | | | | | | | “Official Gazette of the Republic of Serbia” | | | | | | 0 | | | | | | 2022 | | | | 1 | | | | | | | |  | | | | |  |
| Adopted amendments to the LPPPC | | Under preparation - 0  Adopted amendments - 1 | | | | | | | | | | | “Official Gazette of the Republic of Serbia” | | | | | | 0 | | | | | | 2022 | | | | 1 | | | | | | | |  | | | | |  |
| Adopted by-laws in accordance with the amendments to the PPL | | Under preparation - 0  Adopted by-laws - 1 | | | | | | | | | | | “Official Gazette of the Republic of Serbia” | | | | | | 0 | | | | | | 2022 | | | | 1 | | | | | | | |  | | | | |  |
| Activity name | Implementing entity (authority department) | | | | | | | | | Deadline for completion of activities | | | | | | | | | | | Source of financing | | | | | | | Total estimated financial resources by source in 000 RSD | | | | | | | | | | | | | | |
| In 2023 | | | | | In 2024 | | | | | | | | In 2025 | |
| 1.1.1 Development and adoption of a public policy document for the development of public procurement for the period 2024-2028 | PPO  NALED  SIDA | | | | | | | | | 4th quarter of 2023 | | | | | | | | | | | Budget of the Republic of Serbia  International assistance | | | | | | | 0612 - programme (regular allocations) | | | | |  | | | | | | | |  | |
| 1.1.2 Proposing amendments to the PPL | MFIN  PPO | | | | | | | | | 4th quarter of 2023 | | | | | | | | | | | Budget of the Republic of Serbia | | | | | | | 0612 - programme (regular allocations) | | | | |  | | | | | | | |  | |
| 1.1.3 Proposing amendments to the PPLPC | MoE  MFIN  PPPC  PPO | | | | | | | | | 4th quarter of 2023 | | | | | | | | | | | Budget of the Republic of Serbia | | | | | | | 0612 - programme (regular allocations) | | | | |  | | | | | | | |  | |
| 1.1.4 Proposing by-laws on the basis of amendments to the PPL | PPO  MFIN  MEP | | | | | | | | | 4th quarter of 2023 | | | | | | | | | | | Budget of the Republic of Serbia | | | | | | | 0612 - programme (regular allocations) | | | | |  | | | | | | | |  | |
| Measure 2: Strengthening the institutional framework | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Planning document from which the measure was taken: Public Procurement Development Programme in the Republic of Serbia for the period from 2019 to 2023, established by the Medium-Term Plan, AP Reform Programme of Public Finances Management for the period 2021-2025 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Implementation period: 2023 | | | | | | | | | Type of measure: Informative and educational measure | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Indicator(s) at the level of the measure (output indicator) | Unit of measurement | | | | | | | | | | Source of check | | | | Baseline value | | | | | | | | | | | Baseline year | | | | Target value in 2023 | | Target value in 2024 | | | | | | Target value in 2025 | | | | |
| Number of certified public procurement officers | Number | | | | | | | | | | Annual Report on Public Procurement of the PPO | | | | 5,026[[6]](#footnote-6) | | | | | | | | | | | 2022 | | | | 5,100 | | 5,200 | | | | | | 5,300 | | | | |
| Number of trainings for the police, prosecutor’s offices and courts | Number | | | | | | | | | | Annual Report on Public Procurement of the PPO | | | | 3[[7]](#footnote-7) | | | | | | | | | | | 2022 | | | | 4 | | 4 | | | | | | 4 | | | | |
| Activity name | Implementing entity (authority department) | | | | | | | Deadline for completion of activities | | | | | | | | | | Source of financing | | | | | Total estimated financial resources by source in 000 RSD | | | | | | | | | | | | | | | | | | | |
| In 2023 | | | | | | | | In 2024 | | | | | | | | | | In 2025 | |
| 1.2.1 Organising the examination for Public Procurement Officers | PPO | | | | | | | 4th quarter of 2023[[8]](#footnote-8) | | | | | | | | | | Budget of the Republic of Serbia | | | | | 0612 - programme (regular allocations) | | | | | | | | 0612 - programme (regular allocations) | | | | | | | | | | 0612 - programme (regular allocations) | |
| 1.2.2 Organisation of Trainings for Preparation of Taking the Examination for Public Procurement Officers | PPO  NALED  USAID  UNDP  CCIS | | | | | | | 4th quarter of 2023 | | | | | | | | | | Budget of the Republic of Serbia  International assistance | | | | | 0612 - programme (regular allocations)  RSD 240 | | | | | | | | 0612 - programme (regular allocations) | | | | | | | | | | 0612 - programme (regular allocations) | |
| 1.2.3 Organisation of workshops for the purpose of harmonising the positions of the PPO, RC, MFIN and other key institutions in the public procurement system in connection with application of the PPL | PPO  USAID  UNDP | | | | | | | 4th quarter of 2023[[9]](#footnote-9) | | | | | | | | | | Budget of the Republic of Serbia  International assistance | | | | | 0612 - programme (regular allocations)  RSD 240 | | | | | | | | 0612 - programme (regular allocations) | | | | | | | | | |  | |
| 1.2.4 Familiarising of the PPO with good practices in the application of directives on public procurement in EU countries | PPO  USAID  UNDP | | | | | | | 4th quarter of 2023[[10]](#footnote-10) | | | | | | | | | | Budget of the Republic of Serbia  International assistance | | | | | 0612 - programme (regular allocations)  RSD 960 | | | | | | | | 0612 - programme (regular allocations) | | | | | | | | | |  | |
| 1.2.5 Organisation of training for representatives of the police and the prosecutor’s office | PPO  USAID NALED | | | | | | | 4th quarter of 2023 | | | | | | | | | | Budget of the Republic of Serbia  International assistance | | | | | 0612 - programme (regular allocations)  RSD 240 | | | | | | | |  | | | | | | | | | |  | |
| 1.2.6 Organisation of trainings for judges | PPO  USAID NALED | | | | | | | 4th quarter of 2023 | | | | | | | | | | Budget of the Republic of Serbia  International assistance | | | | | 0612 - programme (regular allocations)  RSD 240 | | | | | | | |  | | | | | | | | | |  | |
| Measure 3: Improvement of electronic public procurement | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Planning document from which the measure was taken: Public Procurement Development Programme in the Republic of Serbia for the period from 2019 to 2023, established by the Medium-Term Plan, AP Reform Programme of Public Finances Management for the period 2021-2025 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Implementation period: 2023 | | | Type of measure: Measure of provision of goods and services by participants in the planning system | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Indicator(s) at the level of the measure (output indicator) | Unit of measurement | | | | | Source of check | | | | | Baseline value | | | | | Baseline year | | | | | | Target value in 2023 | | | | | | | | | | | | Target value in 2024 | | | | | Target value in 2025 | | | |
| Increased number of new functionalities of the Public Procurement Portal | Number | | | | | Public Procurement Portal | | | | | 13[[11]](#footnote-11) | | | | | 2022 | | | | | | 15 | | | | | | | | | | | | 16 | | | | | 17 | | | |
| Activity name | Implementing entity (authority department) | | | | Deadline for completion of activities | | | | | | | Source of financing | | | | | Total estimated financial resources by source in 000 RSD | | | | | | | | | | | | | | | | | | | | | | | | | |
| In 2023 | | | | | | | In 2024 | | | | | | | | | | | | In 2025 | | | | | | |
| 1.3.1 Development of technical specification for the development of new functionalities on the Public Procurement Portal | PPO  UNDP | | | | 4th quarter of 2023 | | | | | | | Budget of the Republic of Serbia  International assistance | | | | | 0612 - programme (regular allocations)  RSD 240 | | | | | | |  | | | | | | | | | | | |  | | | | | | |
| 1.3.2. The development of new functionalities of the Public Procurement Portal | PPO  UNDP | | | | 4th quarter of 2023 | | | | | | | Budget of the Republic of Serbia  International assistance | | | | | 0612 - programme (regular allocations)  RSD 1,920 | | | | | | | 0612 - programme (regular allocations)  RSD 4,320 | | | | | | | | | | | | 0612 - programme (regular allocations)  RSD 4,320 | | | | | | |
| 1.3.3 Training and promotion of the Public Procurement Portal, mobile applications and of new functionalities of the Public Procurement Portal in LSGUs | PPO  NALED  UNDP  CCIS | | | | 4th quarter of 2023 | | | | | | | Budget of the Republic of Serbia  International assistance | | | | | 0612 - programme (regular allocations)  RSD 480 | | | | | | |  | | | | | | | | | | | |  | | | | | | |
| Measure 4: Strengthening administrative capacities and education | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Planning document from which the measure was taken: Public Procurement Development Programme in the Republic of Serbia for the period from 2019 to 2023, established by the Medium-Term Plan, AP Reform Programme of Public Finances Management for the period 2021-2025 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Implementation period: 2023 | | | | Type of measure: Informative and educational measure | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Indicator(s) at the level of the measure (output indicator) | Unit of measurement | | | | | | Source of check | | | | | | | Baseline value | | | | | | Baseline year | | | | | | | Target value in 2023 | | | | | | | | Target value in 2024 | | | | | Target value in 2025 | | |
| Number of organised trainings | Number | | | | | | Website of the PPO | | | | | | | 8[[12]](#footnote-12) | | | | | | 2022 | | | | | | | 9 | | | | | | | | 9 | | | | | 9 | | |
| Activity name | Implementing entity (authority department) | | | | | | Deadline for completion of activities | | | | | | | Source of financing | | | | | | Total estimated financial resources by source in 000 RSD | | | | | | | | | | | | | | | | | | | | | | |
| In 2023 | | | | | | | In 2024 | | | | | | | | In 2025 | | | | | | | |
| 1.4.1 Development of tender documentation model | PPO  NALED  UNDP | | | | | | 4th quarter of 2023 | | | | | | | Budget of the Republic of Serbia  International assistance | | | | | | 0612 - programme (regular allocations)  RSD 1,920 | | | | | | |  | | | | | | | |  | | | | | | | |
| 1.4.2 Promotion of the tender documentation model | PPO  CCIS  NALED  UNDP | | | | | | 4th quarter of 2023 | | | | | | | Budget of the Republic of Serbia  International assistance | | | | | | 0612 - programme (regular allocations)  RSD 120 | | | | | | |  | | | | | | | |  | | | | | | | |
| 1.4.2 Organisation of trainings for contracting authorities/entities and bidders | PPO  CCIS  UNDP | | | | | | 4th quarter of 2023 | | | | | | | Budget of the Republic of Serbia  International assistance | | | | | | 0612 - programme (regular allocations)  RSD 120 | | | | | | | 0612 - programme (regular allocations) | | | | | | | | 0612 - programme (regular allocations) | | | | | | | |
| 1.4.4 Organising a seminar on the application of environmental aspects in public procurement procedures | PPO  CCIS  NALED  UNDP | | | | | | 4th quarter of 2023 | | | | | | | Budget of the Republic of Serbia  International assistance | | | | | | 0612 - programme (regular allocations)  RSD 240 | | | | | | |  | | | | | | | |  | | | | | | | |
| 1.4.5 Organising a seminar on the application of social aspects in public procurement procedures | PPO  CCIS  NALED  UNDP | | | | | | 4th quarter of 2023 | | | | | | | Budget of the Republic of Serbia  International assistance | | | | | | 0612 - programme (regular allocations)  RSD 240 | | | | | | |  | | | | | | | |  | | | | | | | |
| 1.4.6 Organisation of trainings for micro and small enterprises for participation in public procurement procedures | PPO  CCIS  NALED  UNDP | | | | | | 4th quarter of 2023 | | | | | | | Budget of the Republic of Serbia  International assistance | | | | | | 0612 - programme (regular allocations)  RSD 240 | | | | | | |  | | | | | | | |  | | | | | | | |
| 1.4.7 Organisation of a training on innovation partnership | PPO  NAPA  NALED  CCIS  UNDP | | | | | | 4th quarter of 2023 | | | | | | | Budget of the Republic of Serbia  International assistance | | | | | | 0612 - programme (regular allocations)  RSD 120 | | | | | | |  | | | | | | | |  | | | | | | | |
| 1.4.8. Development of a guide for public procurement officers in the area of strengthening integrity, preventing conflicts of interest and corruption in public procurement procedures | PPO  UNODC  USAID | | | | | | 4th quarter of 2023 | | | | | | | Budget of the Republic of Serbia  International assistance | | | | | | 0612 - programme (regular allocations)  RSD 960 | | | | | | |  | | | | | | | |  | | | | | | | |
| 1.4.9 Organisation of trainings for public procurement officers in the field of strengthening integrity, preventing conflicts of interest and corruption | PPO  UNODC  USAID  ASK xxx | | | | | | 4th quarter of 2023 | | | | | | | Budget of the Republic of Serbia  International assistance | | | | | | 0612 - programme (regular allocations)  RSD 120 | | | | | | |  | | | | | | | |  | | | | | | | |

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| General goal 2: Anti-corruption | | | | | | | | | | | | |
| Transitional measure 2.1: Serbia implements and evaluates the impact of measures taken with the aim of reducing corruption in vulnerable areas (health, taxes, customs, education, local self-government, privatisation, public procurement and the police), undertakes corrective measures where necessary and organises initial records of a measurable reduction in the level of corruption in the aforementioned areas. | | | | | | | | | | | | |
| Planning document from which the goal was taken: AP for Chapter 23 - judiciary and fundamental rights | | | | | | | | | | | | |
| Indicator(s) at the level of the general goal (outcome indicator) | Unit of measurement | Source of check | Baseline value | | Baseline year | Target value in 2023 | | | Target value in 2024 | | | Target value in 2025 |
| Records of a measurable reduction in the level of corruption have been established. | 0 - NO  1 - YES | 1. A positive assessment of the European Commission on Serbia’s progress  2. Annual Surveillance Report of the PPO, Annual Report of the RB and Annual Report of the SAI  3. Number of initiated and concluded misdemeanour and other procedures regarding violations of the Law on Public Procurement | 0 | | 2021 | 1 | | |  | | |  |
| Activity name | Implementing entity (authority department) | | | Deadline for completion of activities | | | Source of financing | Total estimated financial resources by source in 000 RSD | | | | |
| In 2023 | | In 2024 | In 2025 | |
| 2.1.1 Monitoring of measures related to the implementation of supervision and control in public procurements | PPO  RC  MFIN | | | Continually, once a year | | | Budget of the Republic of Serbia | 0612 - programme (regular allocations) | | 0612 - programme (regular allocations) | 0612 - programme (regular allocations) | |
| 2.1.2 Carry out training for police members, prosecutors and judges to address in order to process the cases of corruption in public procurements more efficiently (compatible with the Strategy of Financial Investigations) | PPO  RC  JA | | | Continually | | | Budget of the Republic of Serbia | 0612 - programme (regular allocations) | | 0612 - programme (regular allocations) | 0612 - programme (regular allocations) | |

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| General goal 3: Overcoming the gender gap and achieving gender equality as a prerequisite for the development of society and improving the daily lives of women and men, girls and boys | | | | | | | | |
| Planning document from which the goal was taken: Action Plan for 2022 and 2023 for the implementation of the Strategy for Gender Equality for the period from 2021 to 2030. | | | | | | | | |
| Measure 3.1: Establishing systemic support for starting, developing and growing businesses majority-owned by women and increasing the profitability of their entrepreneurial activities. | | | | | | | | |
| Institution responsible for implementation: Ministry of Economy and Chamber of Commerce and Industry of Serbia | | | | | | | | |
| Implementation period: 2022 - 2023 | | | | Type of measure: incentive | | | | |
| Activity name | Implementing entity (authority department) | Partner implementing entities | Deadline for completion of activities | | Source of financing | Total estimated financial resources by source in 000 RSD | | |
| In 2023 | In 2024 | In 2025 |
| 3.1.1 Annual meeting/conference on progress in women’s entrepreneurship | MHRDP | Ministry of Economy, CBGE,  regional  agencies,  provincial authorities,  NBS, commercial banks, chambers of commerce,  Public Procurement Office, association  of employers,  association of women  entrepreneurs, business  incubators | 4th quarter of 2023 | | International assistance |  |  |  |

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| General goal 4: Support to the implementation of green public procurement and voluntary instruments in the field of environmental protection | | | | | | | | | | | | | | | | | | |
| Planning document from which the goal was taken: Circular Economy Development Programme in the Republic of Serbia for the period from 2022 to 2024 | | | | | | | | | | | | | | | | | | |
| Indicator(s) at the level of the general goal (outcome indicator) | Unit of measurement | Source of check | Baseline value | | | Baseline year | | | Target value in 2023 | | | | Target value in 2024 | | | | Target value in 2025 | |
| Number of annual additional trainings/seminars and expert consultations in the field of GPPs | Number | Reports of the MEP and PPO | 1 | | | 2021 | | | 2 | | | | 2 | | | |  | |
| Number of implemented GPPs in the field of appropriate groups of goods, services and works | Number | PP Portal PPO Report | 3 | | | 2021 | | | 3 | | | | 5 | | | |  | |
| Measure 4.1: Defining priority groups of goods, services and works for the Republic of Serbia for the application of green public procurement | | | | | | | | | | | | | | | | | | |
| Institution responsible for implementation: Ministry of Environmental Protection | | | | | | | | | | | | | | | | | | |
| Implementation period: 2022 - 2024 | | | | | | | | | | Type of measure: informative and educational | | | | | | | | |
| Indicator(s) at the level of the measure (output indicator) | Unit of measurement | Source of check | | | Baseline value | | | Baseline year | | | Target value in 2023 | | | Target value in 2024 | | Target value in 2025 | | |
| Selected priority groups of goods, services and works for the application of GPPs | Yes/No | Reports of the MEP and PPO | | | No | | | 2021 | | | Yes | | |  | |  | | |
| Activity name | Implementing entity (authority department) | | | Partner implementing entities | | | Deadline for completion of activities | | | | Source of financing | Total estimated financial resources by source in 000 RSD | | | | | | |
| In 2023 | | | In 2024 | | | In 2025 |
| 4.1.1 Analysis of the potential of the application of GPPs in certain groups of goods, services and works | MEP | | | PPO  CCIS  NALED | | | 2023 | | | | Budget of the Republic of Serbia  International assistance | 0612 - programme (regular allocations) | | |  | | |  |
| 4.1.2 Expert consultations with interested parties for individual groups of goods, services and works | MEP | | | PPO  CCIS  NALED | | | 2023 | | | | Budget of the Republic of Serbia  International assistance | 0612 - programme (regular allocations) | | |  | | |  |
| 4.1.3 Development and publication of a list of groups of goods, services and works with priorities for implementation in the RS | MEP | | | PPO  NALED | | | 2023 | | | | Budget of the Republic of Serbia  International assistance | 0612 - programme (regular allocations) | | |  | | |  |
| Measure 4.2: Additional affirmation of GPPs and development of a guideline | | | | | | | | | | | | | | | | | | |
| Institution responsible for implementation: Ministry of Environmental Protection | | | | | | | | | | | | | | | | | | |
| Implementation period: 2022 - 2024 | | | | | | | | | | Type of measure: informative and educational | | | | | | | | |
| Indicator(s) at the level of the measure (output indicator) | Unit of measurement | Source of check | | | Baseline value | | | Baseline year | | | Target value in 2023 | | | Target value in 2024 | | Target value in 2025 | | |
| Total number of produced additional guides in the field of GPPs | Number | Reports of the MEP and PPO | | | 2 | | | 2021 | | | 4 | | | 5 | |  | | |
| Number of seminars and/or trainings implemented in the field of GPPs per year | Number | Reports of the MEP and PPO from trainings | | | 1 | | | 2021 | | | 1 | | | 1 | |  | | |
| Activity name | Implementing entity (authority department) | | | Partner implementing entities | | | Deadline for completion of activities | | | | Source of financing | Total estimated financial resources by source in 000 RSD | | | | | | |
| In 2023 | | | In 2024 | | | In 2025 |
| 4.2.1 Development of additional guides for the application of GPPs | MEP | | | PPO  CCIS  NALED  CSOs | | | 2024 | | | | Budget of the Republic of Serbia |  | | | 0612 - programme (regular allocations) | | |  |
| Measure 4.3: Development of documents prepared for the criteria for GPPs for the respective groups of goods, services and works | | | | | | | | | | | | | | | | | | |
| Institution responsible for implementation: Ministry of Environmental Protection | | | | | | | | | | | | | | | | | | |
| Implementation period: 2022 - 2024 | | | | | | | | | | Type of measure: informative and educational | | | | | | | | |
| Indicator(s) at the level of the measure (output indicator) | Unit of measurement | Source of check | | | Baseline value | | | Baseline year | | | Target value in 2023 | | | Target value in 2024 | | Target value in 2025 | | |
| The total number of documents prepared for the criteria for GPPs for the respective groups of goods, services and works | Number | Reports of the MEP and PPO | | | 0 | | | 2021 | | | 10 | | | 18 | |  | | |
| Activity name | Implementing entity (authority department) | | | Partner implementing entities | | | Deadline for completion of activities | | | | Source of financing | Total estimated financial resources by source in 000 RSD | | | | | | |
| In 2023 | | | In 2024 | | | In 2025 |
| 4.3.1 Transposition and adjustment of EU criteria for green public procurement for selected groups of goods, services and works | MEP | | | PPO  NALED  CSOs | | | 2024 | | | | Budget of the Republic of Serbia |  | | | 0612 - programme (regular allocations) | | |  |
| 4.3.2 Presentation of published criteria for GPPs to interested stakeholders | MEP | | | PPO  CCIS  NALED  CSOs | | | 2024 | | | | Budget of the Republic of Serbia |  | | | 0612 - programme (regular allocations) | | |  |

Number: 401-00-34/2023  **DIRECTOR**

In Belgrade, dated 31 January 2023

Sandra Damčević

# ATTACHMENTS: Plan of normative activities (Article 13 of the Decree on the methodology for the preparation of medium-term plans (“Official Gazette of the Republic of Serbia”, No. 8/19)

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| --- | --- | --- | --- | --- | --- | --- |
| Normative activities (NA) | Measure for whose implementation NA is a precondition | Proposing the regulation | Type of regulation | Legal basis | The quarter in which the regulation is submitted to the Government or the Minister for adoption, approval, or determination of the proposal | Link to NPAA |
| **ACTS ADOPTED BY THE GOVERNMENT** | | | | | | |
| Action Plan for the implementation of the Public Procurement Development Programme for 2023 |  | PPO |  | Article 38, paragraph 1 Law on the Planning System of the Republic of Serbia (“Official Gazette of the Republic of Serbia”, No. 30/18), Article 43, paragraph 3 Law on Government (“Official Gazette of the Republic of Serbia”, Nos. 55/05, 71/05 - correction, 101/07, 65/08, 16/11, 68/12 - Constitutional Court, 72/12, 7/14 - Constitutional Court, 44/14 and 30/18 - amending law), | 2/2023 | No |
| Public Procurement Development Programme for the period 2024-2028 |  | PPO |  | Article 38, paragraph 1 Law on the Planning System of the Republic of Serbia (“Official Gazette of the Republic of Serbia”, No. 30/18). | 4/2023. | No |

# Medium-term framework of expenses

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| --- | --- | --- | --- | --- | --- |
| **Programme** | **Programme activity or project** | **Measure/**  **Activity** | **2023 Provided funds (RSD 000)** | **2024 Planned funds (RSD 000)** | **2025 Planned funds (RSD 000)** |
| **0612 Development of the system and protection of rights in public procurement procedures** | **0001 - Development and monitoring of the public procurement system** |  | 87,307 | 87,307 | 87,307 |

1. Data from the Public Procurement Portal as of 31 December 2022. [↑](#footnote-ref-1)
2. Data from the Public Procurement Portal as of 31 December 2022. [↑](#footnote-ref-2)
3. Data of the PPO as of 31 December 2022. [↑](#footnote-ref-3)
4. Data from the Public Procurement Portal. [↑](#footnote-ref-4)
5. Data from the Public Procurement Portal. [↑](#footnote-ref-5)
6. The data from the Register of Public Procurement Officers kept by the PPO as at 31 December 2022. [↑](#footnote-ref-6)
7. Data of the PPO as of 31 December 2022. [↑](#footnote-ref-7)
8. Continuous activity that is regularly carried out several times during the year. [↑](#footnote-ref-8)
9. Continuous activity that is regularly carried out several times during the year. [↑](#footnote-ref-9)
10. Continuous activity that is regularly carried out several times during the year. [↑](#footnote-ref-10)
11. https://jnportal.ujn.gov.rs/konzola [↑](#footnote-ref-11)
12. Data of the PPO as of 31 December 2022. [↑](#footnote-ref-12)