GOVERNMENT OF THE REPUBLIC OF SERBIA  
PUBLIC PROCUREMENT OFFICE

MEDIUM-TERM PLAN  
OF THE PUBLIC PROCUREMENT OFFICE  
FOR THE PERIOD FROM 2022 TO 2024

Belgrade, January 2022

Table of Contents

[Table of Contents 2](#_Toc123149658)

[Abbreviations 3](#_Toc123149659)

[Introduction 4](#_Toc123149660)

[Information on the medium-term planning payer 5](#_Toc123149661)

[Competencies of the Public Procurement Office 6](#_Toc123149662)

[MEDIUM-TERM PLAN - a tabular view 8](#_Toc123149663)

[ATTACHMENTS: 28](#_Toc123149664)

[Plan of normative activities (Article 13 of the Decree on the methodology for the preparation of medium-term plans (“Official Gazette of the Republic of Serbia”, No. 8/19) 28](#_Toc123149665)

[Medium-term framework of expenses 29](#_Toc123149666)

Abbreviations

RS - Republic of Serbia

AS - Action plan

PPO - Public Procurement Office

LPPPC - Law on Public-Private Partnerships and Concessions CPPP - Commission for Public-Private Partnership MoE - Ministry of Economy

RB - Review Body

MFIN - Ministry of Finance

SAI - State Audit Institution

EU - European Union

CCIS - Chamber of Commerce and Industry of Serbia

CSOs - civil society organisations

USAID - US Agency for International Development

NALED - National Alliance for Local Economic Development

UNDP - United Nations Development Programme

JA - Judicial Academy

GPPs - Green public procurements

Introduction

The Law on the Planning System of the Republic of Serbia (“Official Gazette of the Republic of Serbia”, No. 30/18) introduced the obligation of drafting and submitting the medium-term plan also for the public administration authorities (Article 26 of the Law). The same article introduced the obligation to prepare and publish the medium-term plan by 31 January of the current year on the portal of the public administration.

The Decree on the methodology for the preparation of medium-term plans (“Official Gazette of the Republic of Serbia”, No. 8/19) prescribes the mandatory form and content of the medium-term plan, in accordance with which the Medium-Term Plan for the Office of Public Procurement was prepared. Annexes are published along with the Medium-Term Plan of the Office for Public Procurement, in accordance with the Decree.

Information on the medium-term planning payer

|  |  |
| --- | --- |
| Name of state authority: | Public Procurement Office |
| Seat: | Gračanička 8, 11000 Belgrade |
| Address for service of mail: | Nemanjina 22-26, 11000 Belgrade |
| Identification/registration number: | 17418785 |
| Tax identification number: | 102027924 |
| E-mail for receipt of submissions: | office@ura.gov.rs |
| Website: | [www.uin.gov.rs](http://www.uin.gov.rs) |
| Phone: | 011/2888-712 |

The information booklet on the work of the Public Procurement Office is available to the public in electronic form at the website of the Public Procurement Office: https://www.ujn.gov.rs/o-nama/informator-o-radu/

Competencies of the Public Procurement Office

The Public Procurement Office is a special organisation that performs professional tasks in the field of public procurement, monitors the implementation of regulations on public procurement, adopts by-laws, monitors the implementation of public procurement procedures, controls the implementation of certain procedures, manages the Public Procurement Portal, prepares reports on public procurement, proposes measures to improve the public procurement system, provides professional assistance to clients and bidders, contributes to the creation of conditions for economical, efficient and transparent use of public funds in the public procurement process.

The regulations on state administration shall apply to the work and organisation of the Public Procurement Office, unless otherwise determined by the Law on Public Procurement (“Official Gazette of the Republic of Serbia”, No. 91/19).

The Public Procurement Office performs the following tasks:

prepares the strategy for the development and improvement of public procurement in the Republic of Serbia; monitors the implementation of public procurement regulations and prepares the annual report on the conducted monitoring;

submits a request for initiating misdemeanour proceedings for misdemeanours prescribed by this Law, submits a request for protection of rights and initiates the implementation of other appropriate procedures before the competent authorities when, based on monitoring, it notices irregularities in the application of public procurement regulations;

* participates in the drafting of laws and other regulations in the field of public procurement and adopts bylaws in the field of public procurement;
* gives opinions on the application of the provisions of this Law and other regulations in the field of public procurement;

provides professional assistance, prepares guidelines, manuals, as well as other publications in the field of public procurement and ensures that they are equally accessible to contracting authorities and economic operators free of charge;

collects statistical and other data on conducted procedures, concluded public procurement contracts and prepares a special annual report on public procurement;

prescribes the procedure and conditions for obtaining a certificate for a public procurement officer and keep a register of public procurement officers; manages the Public Procurement Portal;

undertakes the necessary activities related to the negotiations on accession to the European Union, in the field of public procurement;

cooperates with domestic and foreign institutions and experts in the field of public procurement in order to improve the public procurement system;

cooperates with other state bodies and organisations, bodies of territorial autonomy and local self-government; performs other tasks, in accordance with the law.

ORGANISATIONAL STRUCTURE OF THE PUBLIC PROCUREMENT OFFICE

Diagram

Description automatically generated

MEDIUM-TERM PLAN - a tabular view

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| A TABULAR VIEW OF THE MEASURES AND ACTIVITIES OF THE OFFICE FOR PUBLIC PROCUREMENT FOR THE PERIOD 2022-2024 | | | | | | |
| Goal 1: Further development of a modern and efficient public procurement system | | | | | | |
| Planning document from which the goal was taken: Public Procurement Development Programme for the period from 2019 to 2023 | | | | | | |
| Indicator(s) at the level of the goal (effect indicator) | Unit  of measurement | Source of check | Initial  value | Baseline  year | Target value in the last year | Last year of validity of the planning document |
| Annual Progress Report of the European Commission for the Republic of Serbia | 0 - No progress  1-  Partial  progress  2- Significant progress | Annual Progress Report of the European Commission for the Republic of Serbia | 1 | 2021 | 2 | 2023 |
| Development of functionalities of the Public Procurement Portal | 1. - not achieved 2. -   achieved | Anual report of the Public Procurement Office | 1 | 2021 | 1 | 2023 |

Objective 1.1: Increasing the efficiency and economy of public procurement procedures

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Planning document from which the goal was taken: Public Procurement Development Programme in the Republic of Serbia for the period from 2019 to 2023, estabished by the Medium-Term Plan, Reform Programme of Public Finances Management AP for the period 2021-2025 | | | | | | | |
| Budget programme taking the objective (code and name): | | | | | | | |
| Indicator(s) at the level of the objective  (outcome indicator) | Unit  of measurement | Source  of check | Baseline value | Baseline  year | Target value in 2022 | Target value in 2023 | Target value in 2024 |
| Average  duration of  open  procedure  (days) | Number | Annual Report on Public Procurement Procedures of the PPO | 48[[1]](#footnote-1) | 2021 | 47 | 47 | 47 |
| Objective 1.2: Strengthening competition on the public procurement market  Planning document from which the goal was taken: Public Procurement Development Programme in the Republic of Serbia for the period from 2019 to 2023, estabished by the Medium-Term Plan of Reform Programme of Public Finances Management for the period 2021-2025 | | | | | | | |
| Budget programme taking the objective (code and name): | | | | | | | |
| Indicator(s) at the level of the objective  (outcome indicator) | Unit  of measurement | Source  of check | Baseline value | Baseline  year | Target value in 2022 | Target value in 2023 | Target value in 2024 |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Average number of offers under the public procurement procedure | Number | Annual Report on Public Procurement Procedures of the PPO | 2.5[[2]](#footnote-2) | 2020 | 2.6 | 2.6 | 2.6 |
| Objective | .3: Reduction of the risk of irregularities in the public procurement system | | | | |  |  |
| Planning document from which the goal was taken: Public Procurement Development Programme in the Republic of Serbia for the period from 2019 to 2023, estabished by the Medium-Term Plan | | | | | | | |
| Budget programme taking the objective (code and name): | | | | | | | |
| Indicator(s) at the level of the objective  (outcome indicator) | Unit  of measurement | Source  of check | Baseline value | Baseline  year | Target value in 2022 | Target value in 2023 | Target value in 2024 |
| Number  of procedures over which the monitoring was conducted | Number | Annual report on the conducted monitoring of the PPO | 258[[3]](#footnote-3) | 2021 | 500 | 500 | 500 |
| Objective 1.4: Promotion and encouragement of environmental and social aspects in public procurement and innovations | | | | | | | |
| Planning document from which the goal was taken: Public Procurement Development Programme in the Republic of Serbia for the period from 2019 to 2023, estabished by the Mid-Term Plan | | | | | | | |
| Budget programme taking the objective (code and name): | | | | | | | |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Indicator(s) at the level of the objective  (outcome indicator) | Unit  of measurement | Source  of check | Baseline value | Baseline  year | Target value in 2022 | Target value in 2023 | Target value in 2024 |
| Number  conducted  public  procurements  by applying  ecological  aspects | Number | Annual Report on Public Procurement Procedures of the PPO | 650[[4]](#footnote-4) | 2021 | 700 | 720 | 740 |
| Number  conducted  public  procurements  by applying  social  aspects | Number | Annual Report on Public Procurement Procedures of the PPO | 86[[5]](#footnote-5) | 2021 | 90 | 100 | 110 |

|  |  |
| --- | --- |
| Measure 1: Improving the legal framework | |
| Planning document from which the measure was taken: Public Procurement Development Programme in the Republic of Serbia for the period from 2019 to 2023, established by the Medium-Term Plan, Reform Programme of Public Finances Management AP for the period 2021-2025 | |
| Implementation period: 2022 | Type of measure: Regulatory measure |

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Indicator(s) at the level of the measure (output indicator) | | Unit of measurement | | Source of check | Initial  value | | Baseline  year | Target value in 2022 | | Target value in 2023 | Target value in 2024 |
| Amendments to the PPLPC in application | | Under preparation - 0 applied - 1 | | “Official Gazette of the Republic of Serbia” | 0 | | 2021 |  | | 1 |  |
| Activity name | Implementing entity (authority department) | | Deadline for activity completion | | | Source of financing | | Total estimated financial resources by source in 000 dinars | | | |
| In 2022 | In 2023 | | In 2024 |
| 1.1.1 Development and adoption of a public policy document for the development of public procurement for the period 2024-2028 | PPO | | 4th quarter of 2023 | | | RS budget  International assistance | |  | 0612 - programme  (regular  allocations) | |  |
| 1.1.2 Proposing amendments to the PPLPC | ME | | 4th quarter of 2022 | | | RS budget | |  |  | |  |

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Planning document from which the measure was taken: Public Procurement Development Programme in the Republic of Serbia for the period from 2019 to 2023, established by the Medium-Term Plan | | | | | | | | | | |
| Implementation period: 2022 | Type of measure: Informative and educational measure | | | | | | | | | |
| Indicator(s) at the level of the measure (output indicator) | Unit of measurement | | Source  of check | Baseline value | | | Baseline  year | Target value in 2022 | Target value in 2023 | Target value in 2024 |
| Number of employed persons in  Public Procurement Office[[6]](#footnote-6) | Number | | Annual Report on Public Procurement of the PPO | 44 | | | 2021 | 46 | 48 | 50 |
| Number  of cetified public procurement officers | Number | | Annual Report on Public Procurement of the PPO | 4845[[7]](#footnote-7) | | | 2021 | 4950 | 5100 | 5200 |
| Activity name | Implementing entity (authority department) | Deadline for activity completion | | | Source  of financing | Total estimated financial resources by source in 000  dinars | | | | |
| In 2022 | | In 2024  In 2023 | | |

Measure 2: Strengthening the institutional framework

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| 1.2.1  Organising the examination for Public Procurement Officers | PPO | 4th quarter of 2023.8 | RS budget | 0612 - programme (regular allocations) | 0612 - programme (regular allocations) | 0612 -  programme  (regular  allocations) |
| 1.2.2 Training for Preparation of Taking the Examination for Public Procurement Officers | PPO  NALED | 4th quarter of 2022 | RS budget  International  assistance | 0612 - programme  (regular  allocations) |  |  |
| 1.2.3  Organising workshops to harmonise the positions of the PPO, RB, MFIN and SAI regarding the new LPP | PPO  RB  MFIN  SAI  USAID | 4th quarter of 2023.9 | RS budget  International  assistance | 0612 - programme  (regular  allocations)  EUR 2,000  (240,000.00  RSD) | 0612 - programme (regular allocations) |  |
| 1.2.4 Training of the Police, Public Prosecutor’s Office, SAI and other institutions in the | PPO  USAID  UNDP | 4th quarter of 2023.10 | RS budget  International  assistance | 0612 - programme  (regular  allocations) | 0612 - programme (regular allocations) |  |

1. Continuous activity that is regularly carried out several times during the year.
2. Continuous activity that is regularly carried out several times during the year.
3. Continuous activity that is regularly carried out several times during the year.

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| field of public procurement |  | | |  | | | | |  | | EUR 2,000  (RSD 240,000.00) | |  | | | |  |
| Measure 3: Improvement of electronic public procurement | | | | | | | | | | | | | | | | | |
| Planning document from which the measure was taken: Public Procurement Development Programme in the Republic of Serbia for the period from 2019 to 2023, estabished by the Medium-Term Plan, Reform Programme of Public Finances Management AP for the period 2021-2025 | | | | | | | | | | | | | | | | | |
| Implementation period: 2022 | | Type of measure: Measure of provision of goods and services by participants in the planning system | | | | | | | | | | | | | | | |
| Indicator(s) at the level of the measure (output indicator) | Unit  of measurement | | Source  of check | | Initial  value | | Baseline year | | | Target value in 2022 | | | | Target value in 2023 | | Target value in 2024 | |
| Increased number  of new functionalities on the Public Procurement Portal | Number | | Portal  public  procurements | | 1011 | | 2021 | | | 13 | | | | 14 | | 15 | |
| Activity name | Authority  (authority’s department) implementing the activity | | Deadline for activity completion | | | Source  of financing | | Total estimated financial resources by source in 000 dinars | | | | | | | | | |
| In 2022 | | | | In 2023 | | | In 2024 | | |

11 <https://jnportal.ujn.gov.rs/konzola>

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| 1.3.1 Development of technical specification for the development of new functionalities on the Public Procurement Portal | PPO | 4th quarter of 2022 | RS budget  International  assistance | 0612 - programme (regular allocations)  EUR 15,000 (RSD 1,800,000.00) |  |  |
| 1.3.2. English translation of video instructions for users of the Public Procurement Portal | PPO  NALED | 4th quarter of 2022 | RS budget  International  assistance | 0612 - programme  (regular  allocations)  EUR 500 (RSD 60,000.00) |  |  |
| 1.3.3 Development of the mobile application of the Procurement Portal for iOS and Android mobile platforms | PPO  NALED | 4th quarter of 2022 | RS budget  International  assistance | 0612 - programme  (regular  allocations) |  |  |

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  |  | |  | | EUR 20,000  (2,400,000.00  RSD) | |  | |  | |
| Measure 4: Strengthening administrative capacities and education | | | | | | | | | | | |
| Planning document from which the measure was taken: Public Procurement Development Programme in the Republic of Serbia for the period from 2019 to 2023, estabished by the Medium-Term Plan, Reform Programme of Public Finances Management AP for the period 2021-2025 | | | | | | | | | | | |
| Implementation period: 2022 | | Type of measure: Informative and educational measure | | | | | | | | | |
| Indicator(s) at the level of the measure (output indicator) | Unit  of measurement | | Source of check | | Initial  value | | Baseline year | | Target value in 2022 | Target value in 2023 | Target value in 2024 |
| Number  of organised trainings during the year | Number | | Website of the PPO | | 812 | | 2021 | | 8 | 8 | 8 |
| Activity name | Implementing entity (authority department) | | Deadline for activity completion | | Source  of financing | | Total estimated financial resources by source in 000 dinars | | | | |
| In 2022 | | In 2023 | In 2024 | |
| 1.4.1  Development of new  models of tender documentation | PPO  NALED | | 4th quarter of 2022 | | RS budget | | 0612 - programme (regular allocations)  EUR 20,000 (RSD 2,400,000.00) | |  |  | |

12 The data of the PPO as of 31 December 2021.

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| in a in accordance with the Law on Public Procurement |  |  | International |  |  |  |
|  |  | assistance |  |  |  |
| 1.4.2 | PPO |  | RS budget | 0612 - programme |  |  |
| Promotion of the tender documentation model | CCIS | 4th quarter of 2022 |  | (regular allocations) |  |  |
| NALED | International  assistance | EUR 1,000 (RSD 120,000.00) |  |  |
|  |  |  | RS budget | 0612 - programme |  |  |
| 1.4.3 Development of a model of internal | PPO | 4th quarter of 2022 |  | (regular allocations) |  |  |
| acts of the contracting authority | NALED | International  assistance | EUR 5,000 (RSD 600,000.00) |  |  |
| 1.4.4 Development  of methodology on the basis of which  will be monitored  execution of public procurements  procurements |  |  | RS budget | 0612 - programme |  |  |
| MFIN | 4th quarter of 2022 | (regular allocations) |  |  |
|  |
| PPO |  |  |  |  |
| NALED |  | International  assistance | EUR 8,000 |  |  |
|  |  | (RSD 960,000.00) |  |  |
| 1.4.5 | PPO |  | RS budget | 0612 - programme |  |  |
| Organising training for contracting authorities and bidders | CCIS  UNDP | 4th quarter of 2024.[[8]](#footnote-8) | International  assistance | (regular allocations) | 0612 - programme (regular allocations) | 0612 - programme (regular allocations) |

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
|  |  |  |  | EUR 3,000 (RSD 360,000.00) |  |  |
| 1.4.6  Organising a seminar on the application of environmental aspects in public procurement procedures | PPO  CCIS  UNDP  NALED | 4th quarter of 2022 | RS budget  International  assistance | 0612 - programme (regular allocations)  EUR 1,000 (RSD 120,000.00) |  |  |
| 1.4.7  Organising a seminar on the application of social aspects in public procurement procedures | PPO  CCIS  NALED | 4th quarter of 2022 | RS budget  International  assistance | 0612 - programme (regular allocations)  EUR 1,000 (RSD 120,000.00) |  |  |
| 1.4.8.  Organising trainings for micro, small and medium-sized enterprises | PPO  CCIS  UNDP | 4th quarter of 2022 | RS budget  International  assistance | 0612 - programme (regular allocations)  EUR 2,000 (RSD 240,000.00) |  |  |

Goal 2: Anti-corruption

Transitional measure 2.1: Serbia implements and evaluates the impact of measures taken with the aim of reducing corruption in vulnerable areas (health, taxes, customs, education, local self-government, privatisation, public procurement and the police), undertakes corrective measures where necessary and organises initial records of a measurable reduction in the level of corruption in the aforementioned areas.

Planning document from which the goal was taken: AP for Chapter 23 - judiciary and fundamental rights

Budget programme taking the objective (code and name):

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Indicator(s) at the level of the goal (outcome indicator) | Unit  of measurement | Source  of check | Initial  value | Baseline  year | Target value in 2022 | Target value in 2023 | Target value in 2024 |
| Records of a measurable reduction in the level of corruption have been established. | 1. NO 2. YES | 1. European Commission’s positive assessment on Serbia’s progress  2. Annual Surveillance Report of the PPO,  Annual report of the RB and Annual report of the SAI | 0 | 2021 |  | 1 |  |

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  | 3. Number of initiated and completed torts and other procedures related to violation of the  Law on  Public  Procurement |  | |  |  | | |  | | |  |
| Activity name | Implementing entity (authority department) | | | Deadline for activity completion | | | Source  of financing | Total estimated financial resources by source in 000 dinars | | | | |
| In 2022 | | In 2023 | In 2024 | |
| 2.1.1 Monitoring of measures related to the implementation of supervision and control in public procurement. | PPO  RB  MFIN | | | Continually,  public  annually | | | RS budget | 0612 -  programme  (regular  allocations) | | 0612 -  programme  (regular  allocations) | 0612 -  programme  (regular  allocations) | |

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| 2.1.2 Carry out trainings for police members, prosecutors and judges in order to process the cases of corruption in public procurements more efficiently (compatible with the Strategy of Financial Investigations). | PPO |  |  | 0612 - | 0612 - | 0612 - |
| RB | Continually | RS budget | programme  (regular | programme  (regular | programme  (regular |
| JA |  |  | allocations) | allocations) | allocations) |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Goal 3: Support for the implementation of green public procurement and environmental protection instruments | | | | | | | |
| Planning document from which the goal was taken: Established by the Medium-Term Plan | | | | | |  |  |
| Budget programme taking the objective (code and name): | | | | | | | |
| Indicator(s) at the level of the objective (outcome indicator) | Unit  of measurement | Source  of check | Initial  value | Baseline  year | Target value in 2022 | Target value in 2023 | Target value in 2024 |
| Number of annual additional trainings/seminars and expert consultations in the field of GPPs | Number | Reports  MEP  PPO | 1 | 2021 | 2 | 2 | 2 |
| Measure 3.1: Defining priority groups of goods, services and works for the Republic of Serbia for the application of green public procurement | | | | | | | |
| Institution responsible for implementation: Ministry of Environmental Protection | | | | | | | |

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Implementation period: 2022 - 2024 Type of measure: Informative and educational measure | | | | | | | | | | | |
| Indicator(s) at the level of the measure (output indicator) | Unit  of measurement | Source of check | | Initial  value | Baseline  year | Target value in 2022 | | Target value in 2023 | | Target value in 2024 | |
| Selected priority groups of goods, services and works for the application of GPPs | Yes/No | Reports of the MEP and PPO | | No | 2021 |  | | Yes | |  | |
| Name  activities | Implementing entity (authority department) | | Authorities partners implementing activities | | Deadline for activity completion | Source  of financing | Total estimated financial resources by source in 000 dinars | | | | |
| In 2022 | | In 2023 | | In 2024 |
| 3.1.1 Analysis of the potential of the application of GPPs in certain groups of goods, services and works | MEP | | PPO  NALED | | 2023 | RS budget  International  assistance |  | | 0612 - programme (regular allocations) | |  |

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 3.1.2 Expert consultations with interested parties for individual groups of goods, services and works | MEP | | PPO  CCIS  NALED | | 2023 | RS budget  International  assistance |  | | 0612 - programme  (regular  allocations) | |  |
| 3.1.3 Development and publication of a list of groups of goods, services and works with priorities for implementation in the RS | MEP | | PPO  NALED | | 2023 | RS budget  International  assistance |  | | 0612 - programme  (regular  allocations) | |  |
| Measure 3.2: Additional affirmation of GPPs and development of a guideline | | | | | | | | | | | |
| Institution responsible for implementation: Ministry of Environmental Protection | | | | | | | | | | | |
| Implementation period: 2022 - 2024 Type of measure: Informative and educational measure | | | | | | | | | | | |
| Indicator(s) at the level of the measure (output indicator) | Unit  of measurement | Source of check | | Initial  value | Baseline  year | Target value in 2022 | | Target value in 2023 | | Target value in 2024 | |
| Total number of produced additional guides in the field of GPPs | Number | Website of the MEP and PPO | | 2 | 2021 | 3 | | 4 | | 5 | |

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Number  of seminars and/or trainings implemented in the field of GPPs per year | Number | Reports of the MEP and PPO from trainings | | 1 | 2021 | 2 | | 2 | | 2 | |
| Name  activities | Implementing entity (authority department) | | Authorities partners implementing activities | | Deadline for activity completion | Source  of financing | Total estimated financial resources by source in 000 dinars | | | | |
| In 2022 | | In 2023 | | In 2024 |
| 3.2.1 Supplementing the website of the Ministry of Education and Culture with a special section for GPPs | MEP | | PPO  NALED  UNDP | | 2022 | RS budget  International  assistance | 0612 - programme  (regular  allocations) | |  | |  |
| 3.2.2 Development of additional guides for the application of GPPs | MEP | | PPO  NALED  UNDP  USAID | | 2024 | RS budget  International  assistance |  | |  | | 0612 -  programme  (regular  allocations) |

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Measure 3.3: Development of criteria for green public procurement in the Serbian language (on the basis of available criteria for green public procurement in the EU, for appropriate groups of goods, services and works) | | | | | | | | | | | |
| Institution responsible for implementation: Ministry of Environmental Protection | | | | | | | | | | | |
| Implementation period: 2022 - 2024 Type of measure: Informative and educational measure | | | | | | | | | | | |
| Indicator(s) at the level of the measure (output indicator) | Unit  of measurement | Source of check | | Initial  value | Baseline  year | Target value in 2022 | | Target value in 2023 | | Target value in 2024 | |
| The total number of documents prepared for the criteria for GPPs for the respective groups of goods, services and works | Number | Website of the MEP and PPO | | 0 | 2021 | 6 | | 10 | | 18 | |
| Name  activities | Implementing entity (authority department) | | Authorities partners implementing activities | | Deadline for activity completion | Source  of financing | Total estimated financial resources by source in 000 dinars | | | | |
| In 2022 | | In 2023 | | In 2024 |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| 3.3.1  Transposition and adjustment of EU criteria for green public procurement for selected groups of goods, services and works | MEP | PPO  NALED | 2024 | RS budget  International  assistance |  |  | 0612 -  programme  (regular  allocations) |
| 3.3.2  Presentation of published criteria for GPPs to  interested parties | MEP | PPO  CCIS  NALED | 2024 | RS budget  International  assistance |  |  | 0612 -  programme  (regular  allocations) |

Number: 110-00-4/2020-1 DIRECTOR [*signature*]

In Belgrade, dated 31 January 2022 Sandra Damčević

[*stamp: Republic of Serbia, Public Procurement Office, Belgrade*]

ATTACHMENTS:

Plan of normative activities (Article 13 of the Decree on the methodology for the preparation of medium-term plans (“Official Gazette of the Republic of Serbia”, No. 8/19)

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| Normative  activities  (NA) | Measure for the implementation of which NA is  a precondition | Authority  Proponent  of regulations | Type  of regulations | Legal basis | The quarter in which the regulation is submitted to the Government or the Minister for adoption, approval, or determination of the proposal | Connection  with  NPAA |
| ACTS ADOPTED BY THE GOVERNMENT | | | | | | |
| Action plan for 2022 for the implementation of the Public Procurement Development Programme for 2022 |  | PPO |  | Article 38, paragraph 1 Law on the Planning System of the Republic of Serbia (“Official Gazette of the Republic of Serbia”, No. 30/18), Article 43, paragraph 3 Law on Government (“Official Gazette of the Republic of Serbia”, Nos. 55/05, 71/05 - correction, 101/07, 65/08, 16/11, 68/12 - Constitutional Court, 72/12, 7/14 - Constitutional Court, 44/14 and 30/18 - amending law), | 1/2022. | No |
| Action plan for 2022 for the implementation of the Programme |  | PPO |  | Article 38, paragraph 1 Law on the Planning System of the Republic of Serbia (“Official Gazette of the Republic of Serbia”, No. 30/18), Article 43, paragraph 3 Law on the Government (“Official Gazette of the Republic of Serbia”, No. | 4/2022. | No |

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| Public Procurement Development Programme for 2023 |  |  |  | 55/05, 71/05 - corr., 101/07, 65/08, 16/11,68/12 - Constitutional Court, 72/12, 7/14 - Constitutional Court, 44/14 and 30/18 - amending law) |  |  |
| Strategy  development  public  procurements  period  2024-2028 |  | PPO |  | Article 38, paragraph 1 Law on the Planning System of the Republic of Serbia (“Official Gazette of the Republic of Serbia”, No. 30/18). | 4/2023. | No |

Medium-term framework of expenses

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Programme | Programme activity or project | Measure /  Activity | 2022 Provided means (RSD 000) | 2023 Planned means (RSD 000) | 2024 Planned means (RSD 000) |
| 0612 -  Development  of the system  and  protection of rights in public procurement procedures | 0001 - Development and monitoring of the public procurement system  **7003 – Public administration reform** |  | 89,595  86,784 | 67,507 | 67,507 |

1. Data from the Public Procurement Portal as of 31 December 2021. [↑](#footnote-ref-1)
2. Data from the Public Procurement Portal as of 31 December 2021. [↑](#footnote-ref-2)
3. Data from the PPO as of 31 December 2021. [↑](#footnote-ref-3)
4. Data from the Public Procurement Portal. [↑](#footnote-ref-4)
5. Data from the Public Procurement Portal. [↑](#footnote-ref-5)
6. The number of employees in the PPO includes permanent and fixed-term employees, as well as persons engaged through contracts (work outside the employment relationship) as of 31 December 2021. [↑](#footnote-ref-6)
7. The data from the Register of Public Procurement Officers kept by the PPO as at 31 December 2021. [↑](#footnote-ref-7)
8. 13Continuous activity that is regularly carried out several times during the year. [↑](#footnote-ref-8)